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| **附件7 福建省林业科技项目经费总决算表** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 编报单位： | | |  | |  | |  |  |  |  | | |  |  | |  | | |  |  | 年 月 日 | | |  |  | |  | |  | 金额单位：元 | | |
| 项目名称 |  | | | | | | | | | 项目编号 | | |  | | | 项目承担 单位 | | |  | | | 项目负责人 |  | | 项目起止 时间 | |  | | | 项目承担单位组织机构代码 | |  |
| 项目经费到位情况 | 预算 | 实际到位 | | 项目经费使用情况 | | 项目单位类别 | | 合计 | | 支出 | | | | | | | | | | | | | | | | | | | | 上缴省科技厅 | | 结余 |
|  |  | | 直接费用 | | | | | | | | | | | | | | | | 间接费用 | | | | 小计 | 其中：项目撤销或中止 |
| 小计 | 设备费 | 材料费 | | | 测试化验 加工费 | | 燃料动力费 | | | 差旅/会议/国际合作交流费 | 出版/文献/信息传播/知识产权事务费 | 劳务费 | 专家咨询费 | 其他支出 | | 小计 | | 其中： 绩效支出 | |
| 1栏 | | 2栏 | 3栏 | 4栏 | | | 5栏 | | 6栏 | | | 7栏 | 8栏 | 9栏 | 10栏 | 11栏 | | 12栏 | | 13栏 | | 14栏 | 15栏 | 16栏 |
| 1行 | 项目承担单位 | 0.00 | | 0.00 |  |  | | |  | |  | | |  |  |  |  |  | | 0.00 | |  | | 0.00 |  |  |
| 2行 | 项目承担单位 | 0.00 | | 0.00 |  |  | | |  | |  | | |  |  |  |  |  | | 0.00 | |  | | 0.00 |  |  |
| 3行 | 项目合作单位 | 0.00 | | 0.00 |  |  | | |  | |  | | |  |  |  |  |  | | 0.00 | |  | | 0.00 |  |  |
| 4行 | 项目合作单位 | 0.00 | | 0.00 |  |  | | |  | |  | | |  |  |  |  |  | | 0.00 | |  | | 0.00 |  |  |
|  | | 5行 | 总计 | 0.00 | | 0.00 | 0.00 | 0.00 | | | 0.00 | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | | 0.00 | | 0.00 | 0.00 |  |
| 结余使用方案 | | | | | | | | | | 购置设备情况 | | | | | | | | | | | | | 项目承担单位财务审核意见及签章 | | | | | 项目承担单位审核意见及签章 | | | | |
|  | | | | | | | | | | 设备名称 | | | | | | | | 型号 | | 单价 | 数量 | 金额 |  | | | | |  | | | | |
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说明：1.本表系项目验收或撤销、中止时填报。 2.表中所指“预算”应与项目任务书中的预算一致。3.表中所指“实际到位”是指省林业厅补助经费到位数。4.表中1栏=2栏+12栏+14栏；表中5行=4行+3行+2行+1行。